Climate Action Revenue Incentive Program (CARIP) Public Report

Climate Action Revenue Incentive (CARIP) Public Report for YEAR 2013



penticton.ca

City of Penticton

Okanagan-Similkameen

Report Submitted by

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General Information

Name of Local Government	City of Penticton
Member of Regional District (RD)	Okanagan-Similkameen
Regional Growth Strategy (RGS) in region	Yes
Population	33,000

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Community Wide Actions for 2013

1.1 Measure

Community Wide Measurement Actions

Question	Have you been using the Community Energy and Emissions Inventory (CEEI) to measure progress? What else have you been using instead of/in addition to CEEI?
Answer	Yes
Additional Information	

1.2 Plan

Community Wide Targets

Question	Does your OCP(s) have targets, policies and actions to reduce GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets set. If no or in progress, please comment.
Answer	Yes
Additional Information	The City of Penticton, working with community members, aims to reduce community-wide GHG emissions by: 5% from 2007 levels by 2020 and 10% from 2007 levels by 2030

1.3 Reduce

Supportive Community Wide Actions

Action Type	Broad Planning
Actions Taken this Year	City developed an On-Bill Loan Repayment Program to fund home-owner Energy Efficiency upgrades. Continue to explore <i>Pay as You Go</i> for lighting Tennis Courts and other facilities. Additional LED street lighting installations. The multi-phase Downtown Penticton revitalization process began with \$1.25 million approved to refurbish the Martin Street-Westminster Avenue-Winnipeg Street area.

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Proposed Actions for Next Year	Continue working on the Downtown Penticton Revit Program Construction underway for the Martin Street, Winnipeg Street and Wesminster Avenue program

Action Type	Building and Lighting
Actions Taken this Year	Phase 2 of Generation Feasibility Study looking specifically at Randolph Irrigation option.
Proposed Actions for Next Year	

Action Type	Energy Generation
Actions Taken this Year	Supported community gardens
Proposed Actions for Next Year	Looking at the feasibility of developing an urban forestry plan - Support community gardens-and Support backyard chickens program

Action Type	Green Space
Actions Taken this Year	Approve and implement Bike Network Plan.
Proposed Actions for Next Year	

Action Type	Transportation
Actions Taken this Year	Expand recycling program to include public recycling of bottles, etc in City facilities/Parks during events.
Proposed Actions for Next Year	Continue improving recycling programs

Action Type	Waste
Actions Taken this Year	Ongoing water source assessment. Awarded BCWWA grant for promoting additional Drinking Water Week activities (drinkingwaterweek.org). Continue to participate in OBWB working group regarding "Make Water Work" campaign (obwb.ca)
Proposed Actions for Next Year	Ongoing water source assessment

Action Type	Water/Sewer
Actions Taken this Year	
Proposed Actions for Next Year	

Action Type	Other Actions
Actions Taken this Year	
Proposed Actions for Next Year	

Direct Community Wide Actions

Action Type	Buildings
Actions Taken this Year	Supported Okanagan Energy Diet /Installed FortisBC SWITCH OFF stickers on light switches.
Proposed Actions for Next Year	Continuing the support for the Energy Diet Program and the City's Energy Loan program

Action Type	Energy Generation
Actions Taken this Year	Expanded Bike Lane. Purchased smaller/right sized bus. Promoted Carpool.ca.

Proposed Actions for Next Year	Continue working on Bike lane and promoting public transit/carpool
Next Year	

Action Type	Transportation
Actions Taken this Year	Added bottle/can recycling receptacles at City beaches Recycled furniture using recycled plastic "
Proposed Actions for Next Year	Explore recycled battery drop off centre for community

Action Type	Waste
Actions Taken this Year	Utilities Dept. provided water restriction magnets and other materials to those new accounts. Provided materials for RBC Blue Water Day. Displayed Water Restriction bus shelter signs. Participated in BCWWA Drinking Water Week with bus bench signs and promotion. Promoted OBWB Water Challenge/Contest focussing on engaging residents to reduce water waste. Promoted over 750 Tap by Tap Energy Saving Kits in collaboration with FortisBC, Okanagan Waterwise and City Green.
Proposed Actions for Next Year	

Action Type	Water/Sewer
Actions Taken this Year	 Planted 30 trees and 150 shrubs along KVR trail w/ student volunteers Planted 50 tree seedlings in Park with local Scouts volunteer group Planted 14 trees and 200 shrubs along Ellis Creek with volunteer group, (environmental restoration) Upgraded park irrigation systems with satellite controllers (water savings, fuel savings, efficiencies) The City of Penticton is a proud TD Green Streets program participant. In an effort to improve the urban forest within our city, Penticton was granted \$12,000 in 2013 to plant tree and shrubs and to promote the benefits of trees in our cityNew Horizon's for Senior's Program Federal Grant to purchase outdoor fitness equipment targeted for older adults to be installed at Skaha Park. TD Trees planted thru Parks along linear park. Used recycled tires, thru Grants, to expand Lakeshore Walkway along Okanagan Lake."
Proposed Actions for Next Year	Working on Carbon Sequestration project on three blind mice , Draft Tree Protection Bylaw

Action Type	Green Space
Actions Taken this Year	
Proposed Actions for Next Year	

Other Actions

Is there any activity that you have been engaged in over the past year(s) that you are Question particularly proud of and would like to share with other local governments? Please describe and add links to additional information where possible.

Answer

Corporate Actions for 2013

2.1 Measure

Corporate Measurement Actions

Question	What steps has your local government taken toward completing its corporate emissions inventory?
Answer	Continued implementation of Strategic Energy Management Plan

Question	What tool are you using to measure, track and report on your corporate emissions?
Answer	SMARTTool

2.2 Reduce

Supportive Corporate Actions

Action Type	Broad Planning
Actions Taken this Year	RFP- 13 - Energy Savings and Life Cycle Costing included in Facilities Master Plan RFP
Proposed Actions for Next Year	Complete Facilities Master Plan Recommendations

Action Type	Building and Lighting
Actions Taken this Year	Completed Energy Audit on selected facilities
Proposed Actions for Next Year	Complete Facilities Master Plan Recommendations

Actions Taken this Year	Purchased new mower with wider deck cut mowing/ fuel consumption down from five days a week to three. Promoted Bike to Work and Carpool.ca Week. Promoted fleet Smart Driver on Intranet.
Proposed Actions for Next Year	Purchase a new hybrid vehicle, promote fleet smart driver program

Action Type	Transportation
Actions Taken this Year	Completed Stormwater Planning Final Report, April 2013 (www.penticton.ca/assets/Departments/Documents/FINAL%20Penticton%20Storm%20Water %20Report.pdf) Promoted recycling at City Facilities including arena, Yards, City Hall and Community Centre. Upgraded to Agresso software resulting in paperless payroll.
Propose d Actions for Next Year	Complete Recommendation of the Storm water Final Report

Action Type	Water/Sewer
Actions Taken this Year	Became the 2nd municipality in BC to achieve Milestone 4 in Climate Action Planning. Launched ebilling for Water and Electric accounts (www.penticton.ca/assets/City~Hall/Documents/2013%20- %20Q3%20Quarterly%20Report.pdf)
Proposed Actions for Next Year	Working on Achieving Milestone 5

Action Type	Other Actions
Actions Taken this Year	
Proposed Actions for Next Year	

Direct Corporate Actions

Action Type B	uilding and Lighting
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Actions Taken this Year Proposed	"In 2012,The City tendered a feasibility study to determine if there is a business case for the City to build and operate its own micro hydro generation plant and or its own natural gas or waste wood powered electrical generator (www.penticton.ca/assets/Business/2012-RFQ-07-Electricity%20Generation%20Feasability%20Study.pdf) and in 2013, the Electrical Dept. engaged a Consultant to complete Micro Hydro Phase 2 Due Diligence Report (www.penticton.ca/assets/City~Hall/Documents/2013%20-%20Q3%20Quarterly%20Report.pdf).The Utility is increasing the distribution system yoltage from 8230 yolts to 12 470 yolts in order to increase load capacity and lower line.
	%20Q3%20Quarterly%20Report.pdf). The Utility is increasing the distribution system voltage from 8230 volts to 12,470 volts in order to increase load capacity and lower line losses. (www.penticton.ca/EN/main/departments/electricity/current-projects.html) Installed LED street fixtures at Okanagan Lake West (phase 1 and 2 complete) (www.penticton.ca/assets/City~Hall/Documents/2013%20-%20Q3%20Quarterly%20Report.pdf)" Increased Demand Side Management Budget by \$15 000
Actions for Next Year	(http://www.penticton.ca/assets/Departments/Documents/18_Dept-Electrical-Street%20Light-Traffic%20Signal.pdf)

Action Type	Energy Generation
Actions Taken this Year	Promoted "Thinking Driver Tailgate Topics and Tips"/"Smart Driver in the City" on intranet. Installed larger litter receptacles requiring less frequent servicing (fuel savings). The Utility is in the second year of a three year accelerated AMR deployment project. By the end of 2012, 98% of the Utility's electric meter population was converted to AMR meters, resulting in more efficient use of the drive-by meter reading system (www.penticton.ca/EN/main/departments/electricity/current-projects.html). Bike to Work Week and Carpool.ca participation and sponsorship. Smart Driver training program being developed
Proposed Actions for Next Year	

Action Type	Fleet
Actions Taken this Year	Explored Corporate Composting program with nearby, existing Hospitality Industry program. Added rechargeable batteries and chargers to procurement stream. Participated in Battery Recycling Program. Explored recycling options for used cell phones. Implemented waste diversion program at City Hall, Arena, Yards, Community Ctre, WTP and AWWTP diverting both recyclables and refundable containers (which are donated to charities such as SPCA and Girl Guides)
Proposed Actions for Next Year	Compost Site upgrade final draft to be submitted to Council (www.penticton.ca/assets/City~Hall/Documents/2013%20-%20Q3%20Quarterly%20Report.pdf)

Action Type	Waste
	"At AWWTP, replaced HVAC with efficient model (www.penticton.ca/assets/City~Hall/Documents/2013%20-%20Q3%20Quarterly%20Report.pdf) and replaced some indoor HPS lamps with T-5's and replaced 8 old (1990) outside wall packs with LED wall packs. At WTP, ten new two lamp T5 4 foot fixtures were installed P to replace ten old 8 foot high output 2 lamp slotted industrial fixtures.
Actions Taken this Year	RFP 15 - AWWTP Fermenter. ""Consultant shall explore grant options focusing on environmental and technological advancements"" (www.penticton.ca/EN/main/business/tenders-rfps/2013-rfp-15-fermenter-replacement-advanced-waste-water-treatment-plant.html). Launched e-billing for Water billing to send PDF via email (www.penticton.ca/assets/City~Hall/Documents/2013%20-
Proposed Actions for Next Year	%20Q3%20Quarterly%20Report.pdf)"

Action Type	Water/Sewer
Actions Taken this Year	Cemetery master Plan submitted to Council. Irrigation upgrading started.
Proposed Actions for Next Year	Penticton Parks Master Plan scheduled. Irrigation upgrading to be completed (72% completed) (www.penticton.ca/assets/City~Hall/Documents/2013%20-%20Q3%20Quarterly%20Report.pdf)

Action Type	Green Space
Actions Taken this Year	Review of City Hall office space needs completed, including a view to energy reduction using natural light
Proposed Actions for Next Year	

Action Type	Other Actions
Actions Taken this Year	

Proposed Actions for		
Next Year		

2.3 Corporate Innovation

Answer

Question	Is there any activity that you have been engaged in over the past year(s) that you are particularly proud of and would like to share with other local governments? Please describe and add links to additional information where possible.

Carbon Neutral Progress Reporting

3.1 Carbon Neutral Progress Reporting

Emissions/Offsets	Tonnes CO2e
Annual corporate emissions using SMARTTool or equivalent inventory tool	1513
Emissions from services delivered directly by the local government	
Emissions from contracted services	400
Less: GHG reductions being claimed for this reporting year from Option 1 - GHG reduction project Engage Efficient Building Retrafite and Evel Cuitaking	0
Energy Efficient Building Retrofits and Fuel Switching Solar Thermal	
Household Organic Waste Composting Low Emissions Vehicles	
Less: GHG reductions being claimed for this reporting year from Option 2 - GHG reduction projects Option 2 Project A	0
Option 2 Project B	
Sum of Other Option 2 Projects (if you have added projects below)	0
Less: Offsets purchased for this reporting year (Option 3). Please identify your offset provider in the offset provider information section below.	
Balance of corporate emissions for this reporting year. (If the corporate emissions balance is zero, your local government is carbon neutral for this reporting year) Additional "Option 2" Projects	1513
Option 2 Project C	
Option 2 Project D	
Option 2 Project E	
Option 2 Project F	
Option 2 Project G	
Option 2 Project H	

3.2 Making Progress on Your Carbon Neutral Commitment

Question	If your community has not achieved carbon neutrality for this reporting year please describe the actions that you intend to take next year to move you toward your carbon neutral goal.
Answer	Through Carbon Sequestration Project on Three Blind Mice

3.3 Offset Provider Information

Question	Please Identify the name(s) of your offset provider(s) (Please answer below):
Answer	
Question	The offsets being claimed in this CARIP Report were purchased from the offset provider(s) indicated above prior to making this CARIP report public (please indicate yes or no):
Answer	
Question	If your community has not achieved carbon neutrality for this reporting year please describe the actions that you intend to take next year to move you toward your carbon neutral goal.
Answer	